

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	730.00	0.00	334.00	256.00	105.00	35.00	X	X	X
200103	Încalzit, iluminat si forta motrica	145.00	0.00	36.00	38.00	37.00	34.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	585.00	0.00	298.00	218.00	68.00	1.00	X	X	X
2002	Reparatii curente	108.00	0.00	90.00	18.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
700203	Locuinte	133.00	0.00	98.00	26.00	8.00	1.00	239.26	146.17	153.35
70020301	Dezvoltarea sistemului de locuinte	133.00	0.00	98.00	26.00	8.00	1.00	239.26	146.17	153.35
700205	Alimentare cu apa si amenajari hidrotehnice	10.00	0.00	0.00	10.00	0.00	0.00	10.47	10.99	11.53
70020501	Alimentare cu apa	10.00	0.00	0.00	10.00	0.00	0.00	10.47	10.99	11.53
700206	Iluminat public si electrificari rurale	290.00	0.00	73.00	95.00	95.00	27.00	303.63	568.34	334.37
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	415.00	0.00	253.00	153.00	2.00	7.00	584.12	456.09	478.50
7402	Protectia mediului	1,635.00	0.00	478.00	483.00	429.00	245.00	1,711.84	1,796.87	1,885.16
01	CHELTUIELI CURENTE	1,635.00	0.00	478.00	483.00	429.00	245.00	1,711.84	1,796.87	1,885.16
10	TITLUL I CHELTUIELI DE PERSONAL	1,057.00	0.00	267.00	280.00	271.00	239.00	1,106.68	1,161.64	1,218.72
1001	Cheltuieli salariale in bani	1,032.00	0.00	261.00	274.00	264.00	233.00	X	X	X
100101	Salarii de baza	930.00	0.00	230.00	250.00	240.00	210.00	X	X	X
100105	Sporuri pentru conditii de munca	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	92.00	0.00	21.00	24.00	24.00	23.00	X	X	X
1003	Contributii	25.00	0.00	6.00	6.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	25.00	0.00	6.00	6.00	7.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	578.00	0.00	211.00	203.00	158.00	6.00	605.16	635.23	666.44
2001	Bunuri si servicii	556.00	0.00	196.00	196.00	158.00	6.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	556.00	0.00	196.00	196.00	158.00	6.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	3.00	7.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	3.00	7.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	1,635.00	0.00	478.00	483.00	429.00	245.00	1,711.84	1,796.87	1,885.16
74020501	Salubritate	1,092.00	0.00	276.00	293.00	278.00	245.00	1,143.32	1,200.11	1,259.08
74020502	Colectarea, tratarea si distrugerea deseurilor	543.00	0.00	202.00	190.00	151.00	0.00	568.52	596.76	626.08

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	711.50	0.00	107.00	564.00	25.50	15.00	1,032.68	1,541.24	1,323.06
8402	Transporturi	685.00	0.00	88.50	556.50	25.00	15.00	1,004.93	1,512.12	1,292.50
01	CHELTUIELI CURENTE	685.00	0.00	88.50	556.50	25.00	15.00	1,004.93	1,512.12	1,292.50
20	TITLUL II BUNURI SI SERVICII	685.00	0.00	88.50	556.50	25.00	15.00	1,004.93	1,512.12	1,292.50
2001	Bunuri si servicii	125.00	0.00	33.50	51.50	25.00	15.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	11.50	11.50	7.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	95.00	0.00	22.00	40.00	18.00	15.00	X	X	X
2002	Reparatii curente	540.00	0.00	45.00	495.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
840203	Transport rutier	685.00	0.00	88.50	556.50	25.00	15.00	1,004.93	1,512.12	1,292.50
84020301	Drumuri si poduri	150.00	0.00	52.00	65.00	18.00	15.00	444.78	164.81	172.93
84020302	Transport in comun	20.00	0.00	10.00	10.00	0.00	0.00	20.94	21.98	23.06
84020303	Strazi	515.00	0.00	26.50	481.50	7.00	0.00	539.21	1,325.33	1,096.51
8702	Alte actiuni economice	26.50	0.00	18.50	7.50	0.50	0.00	27.75	29.12	30.56
01	CHELTUIELI CURENTE	26.50	0.00	18.50	7.50	0.50	0.00	27.75	29.12	30.56
20	TITLUL II BUNURI SI SERVICII	26.50	0.00	18.50	7.50	0.50	0.00	27.75	29.12	30.56
2001	Bunuri si servicii	26.50	0.00	18.50	7.50	0.50	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	15.00	5.00	0.00	0.00	X	X	X
870204	Turism	26.50	0.00	18.50	7.50	0.50	0.00	27.75	29.12	30.56
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	44,768.94		14,711.16	14,900.73	10,026.08	5,130.97	12,402.09	0.00	0.00
499002	VENITURI PROPRII	47.00		47.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000202	I. VENITURI CURENTE	3,297.35		1,433.74	522.31	943.00	398.30	1,694.50	0.00	0.00
001202	C. VENITURI NEFISCALE	3,297.35		1,433.74	522.31	943.00	398.30	1,694.50	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	3,297.35		1,433.74	522.31	943.00	398.30	1,694.50	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	3,297.35		1,433.74	522.31	943.00	398.30	1,694.50	0.00	0.00
370204	Varsaminte din seciunea de functionare	3,297.35		1,433.74	522.31	943.00	398.30	1,694.50	0.00	0.00
001502	II. VENITURI DIN CAPITAL	47.00		47.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	47.00		47.00	0.00	0.00	0.00	0.00	0.00	0.00
390203	Venituri din vanzarea locuintelor construite din fondurile statului	47.00		47.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	16,741.62		6,045.87	5,868.42	3,583.08	1,244.25	1,420.39	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	16,741.62		6,045.87	5,868.42	3,583.08	1,244.25	1,420.39	0.00	0.00
4202	Subventii de la bugetul de stat	16,741.62		6,045.87	5,868.42	3,583.08	1,244.25	1,420.39	0.00	0.00
001902	A. De capital	100.00		0.00	70.00	15.00	15.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	100.00		0.00	70.00	15.00	15.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	12,771.58		4,958.83	4,700.00	2,890.08	222.67	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	3,870.04		1,087.04	1,098.42	678.00	1,006.58	1,420.39	0.00	0.00
4802	Sume primite de la UE/altri donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	24,682.97		7,184.55	8,510.00	5,500.00	3,488.42	9,287.20	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	24,682.97		7,184.55	8,510.00	5,500.00	3,488.42	9,287.20	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	24,548.73		7,050.31	8,510.00	5,500.00	3,488.42	9,287.20	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	134.24		134.24	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	45,456.62	0.00	15,207.84	15,091.73	10,026.08	5,130.97	12,402.09	0.00	0.00
01	CHELTUIELI CURENTE	30,146.30	0.00	9,673.88	9,799.42	6,178.00	4,495.00	11,300.86	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	30,146.30	0.00	9,673.88	9,799.42	6,178.00	4,495.00	11,300.86	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	30,146.30	0.00	9,673.88	9,799.42	6,178.00	4,495.00	X	X	X
580101	Finantare nationale	4,682.14	0.00	1,784.75	1,565.39	666.00	666.00	X	X	X
580102	Finantare externa nerambursabila	24,835.66	0.00	7,703.78	7,790.88	5,512.00	3,829.00	X	X	X
580103	Cheltuieli neeligibile	628.50	0.00	185.35	443.15	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	15,382.19	0.00	5,605.83	5,292.31	3,848.08	635.97	1,101.23	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	15,382.19	0.00	5,605.83	5,292.31	3,848.08	635.97	1,101.23	0.00	0.00
7101	Active fixe	3,460.32	0.00	1,140.04	856.31	828.00	635.97	X	X	X
710101	Constructii	1,989.82	0.00	649.04	521.96	433.00	385.82	X	X	X
710102	Masini, echipamente si mijloace de transport	104.38	0.00	104.38	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,366.12	0.00	386.62	334.35	395.00	250.15	X	X	X
7103	Reparatii capitale aferente activelor fixe	11,921.87	0.00	4,465.79	4,436.00	3,020.08	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-71.87	0.00	-71.87	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-71.87	0.00	-71.87	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-71.87	0.00	-71.87	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-71.87	0.00	-71.87	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,320.57	0.00	1,373.93	566.64	780.00	600.00	643.19	0.00	0.00
5102	Autoritati publice si actiuni externe	3,320.57	0.00	1,373.93	566.64	780.00	600.00	643.19	0.00	0.00
01	CHELTUIELI CURENTE	3,293.57	0.00	1,346.93	566.64	780.00	600.00	643.19	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,293.57	0.00	1,346.93	566.64	780.00	600.00	643.19	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,293.57	0.00	1,346.93	566.64	780.00	600.00	X	X	X
580101	Finantare nationala	436.57	0.00	436.57	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	2,550.00	0.00	803.36	386.64	780.00	600.00	X	X	X
580103	Cheltuieli neeligibile	307.00	0.00	107.00	200.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,320.57	0.00	1,373.93	566.64	780.00	600.00	643.19	0.00	0.00
51020103	Autoritati executive	3,320.57	0.00	1,373.93	566.64	780.00	600.00	643.19	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	25,412.88	0.00	7,829.07	7,768.14	5,698.00	4,117.67	10,657.67	0.00	0.00
6502	Invatamant	21,957.32	0.00	6,015.51	6,126.14	5,698.00	4,117.67	10,657.67	0.00	0.00
01	CHELTUIELI CURENTE	20,334.65	0.00	5,437.47	5,604.18	5,398.00	3,895.00	10,657.67	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	20,334.65	0.00	5,437.47	5,604.18	5,398.00	3,895.00	10,657.67	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	20,334.65	0.00	5,437.47	5,604.18	5,398.00	3,895.00	X	X	X
580101	Finantare nationala	2,909.65	0.00	705.47	872.18	666.00	666.00	X	X	X
580102	Finantare externa nerambursabila	17,425.00	0.00	4,732.00	4,732.00	4,732.00	3,229.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,622.67	0.00	578.04	521.96	300.00	222.67	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,622.67	0.00	578.04	521.96	300.00	222.67	0.00	0.00	0.00
7101	Active fixe	1,622.67	0.00	578.04	521.96	300.00	222.67	X	X	X
710101	Constructii	1,622.67	0.00	578.04	521.96	300.00	222.67	X	X	X
650203	Invatamant prescolar si primar	21,957.32	0.00	6,015.51	6,126.14	5,698.00	4,117.67	10,657.67	0.00	0.00
65020302	Invatamant primar	21,957.32	0.00	6,015.51	6,126.14	5,698.00	4,117.67	10,657.67	0.00	0.00
6702	Cultura, recreere si religie	3,455.56	0.00	1,813.56	1,642.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,413.71	0.00	1,771.71	1,642.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,413.71	0.00	1,771.71	1,642.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,413.71	0.00	1,771.71	1,642.00	0.00	0.00	X	X	X
580101	Finantare nationala	515.35	0.00	293.35	222.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	2,840.41	0.00	1,420.41	1,420.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	57.95	0.00	57.95	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	113.72	0.00	113.72	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	113.72	0.00	113.72	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	113.72	0.00	113.72	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	113.72	0.00	113.72	0.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-71.87	0.00	-71.87	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-71.87	0.00	-71.87	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-71.87	0.00	-71.87	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-71.87	0.00	-71.87	0.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	3,455.56	0.00	1,813.56	1,642.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3,455.56	0.00	1,813.56	1,642.00	0.00	0.00	0.00	0.00	0.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,544.11	0.00	2,277.86	2,324.95	528.00	413.30	277.99	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica									
01	CHELTUIELI CURENTE	5,544.11	0.00	2,277.86	2,324.95	528.00	413.30	277.99	0.00	0.00
58	TITLUL X. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,104.37	0.00	1,117.77	1,986.60	0.00	0.00	0.00	0.00	0.00
		3,104.37	0.00	1,117.77	1,986.60	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,104.37	0.00	1,117.77	1,986.60	0.00	0.00			
580101	Finantare nationala	820.57	0.00	349.36	471.21	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	2,020.25	0.00	748.01	1,272.24	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	263.55	0.00	20.40	243.15	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,439.74	0.00	1,160.09	338.35	528.00	413.30	277.99	0.00	0.00
71	TITLUL XIII. ACTIVE NEFINANCIARE	2,439.74	0.00	1,160.09	338.35	528.00	413.30	277.99	0.00	0.00
7101	Active fixe	1,676.93	0.00	421.28	314.35	528.00	413.30	X	X	X
710101	Constructii	367.15	0.00	71.00	0.00	133.00	163.15	X	X	X
710102	Masini, echipamente si mijloace de transport	77.38	0.00	77.38	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,232.40	0.00	272.90	314.35	395.00	250.15	X	X	X
7103	Reparatii capitale aferente activelor fixe	762.81	0.00	738.81	24.00	0.00	0.00	X	X	X
700203	Locuinte	2,770.53	0.00	736.20	1,734.18	80.00	220.15	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	2,770.53	0.00	736.20	1,734.18	80.00	220.15	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	1,024.46	0.00	837.31	24.00	0.00	163.15	277.99	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,749.12	0.00	704.35	566.77	448.00	30.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	11,179.06	0.00	3,726.98	4,432.00	3,020.08	0.00	823.24	0.00	0.00
8402	Transporturi	11,179.06	0.00	3,726.98	4,432.00	3,020.08	0.00	823.24	0.00	0.00
70	CHELTUIELI DE CAPITAL	11,179.06	0.00	3,726.98	4,432.00	3,020.08	0.00	823.24	0.00	0.00
71	TITLUL XIII. ACTIVE NEFINANCIARE	11,179.06	0.00	3,726.98	4,432.00	3,020.08	0.00	823.24	0.00	0.00
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	11,159.06	0.00	3,726.98	4,412.00	3,020.08	0.00	X	X	X
840203	Transport rutier	11,179.06	0.00	3,726.98	4,432.00	3,020.08	0.00	823.24	0.00	0.00
84020301	Drumuri si poduri	9,308.20	0.00	2,901.98	3,657.00	2,749.22	0.00	297.72	0.00	0.00
84020303	Strazi	1,870.86	0.00	825.00	775.00	270.86	0.00	525.52	0.00	0.00
9602	Rezerve, Excedent/Deficit	-687.68	0.00	-496.68	-191.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	687.68	0.00	496.68	191.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	687.68	0.00	496.68	191.00	0.00	0.00	0.00	0.00	0.00

URICANI, LA
21.04.2021

PRESEDINTE DE SEDINTA
MORARU VASILE-DANIEL

CONTRASEMNEAZA
SECRETAR GENERAL
FLORI NELIU-DANUT

PROGRAMUL DE INVESTITII PE ANUL 2021

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le							
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
TOTAL, din care :	86,201.50	27,412.89	46,386.52	15,382.19	31,004.33	46,386.52	15,382.19	30,146.30	45,528.49	0.00	858.03	858.03	12,402.09	0.00	0.00
A. Lucrari in continuare	84,096.78	27,335.29	44,359.40	13,355.07	31,004.33	44,359.40	13,355.07	30,146.30	43,501.37	0.00	858.03	858.03	12,402.09	0.00	0.00
B. Lucrari noi	563.00	0.00	563.00	563.00	0.00	563.00	563.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii	1,541.72	77.60	1,464.12	1,464.12	0.00	1,464.12	1,464.12	0.00	1,464.12	0.00	0.00	0.00	0.00	0.00	0.00
Din care pe capitole :															
Cap.51.02 Autoritati publice si actiuni externe, din care:	4,650.08	686.32	3,320.57	27.00	3,293.57	3,320.57	27.00	3,293.57	3,320.57	0.00	0.00	0.00	643.19	0.00	0.00
A. Lucrari in continuare	4,623.08	686.32	3,293.57	0.00	3,293.57	3,293.57	0.00	3,293.57	3,293.57	0.00	0.00	0.00	643.19	0.00	0.00
1. Eficienta energetica cladiri publice, Orasul Uricani, Judet Hunedoara	4,623.08	686.32	3,293.57	0.00	3,293.57	3,293.57	0.00	3,293.57	3,293.57	0.00	0.00	0.00	643.19	0.00	0.00
B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii	27.00	0.00	27.00	27.00	0.00	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	27.00	0.00	27.00	27.00	0.00	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Server	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Laptop	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.65.02 Invatamant, din care :	32,962.38	347.39	21,957.32	1,622.67	20,334.65	21,957.32	1,622.67	20,334.65	21,957.32	0.00	0.00	0.00	10,657.67	0.00	0.00
A. Lucrari in continuare	32,962.38	347.39	21,957.32	1,622.67	20,334.65	21,957.32	1,622.67	20,334.65	21,957.32	0.00	0.00	0.00	10,657.67	0.00	0.00
1. Construire gradinita cu 4 Salii de clase, oras Uricani, Judetul Hunedoara	1,970.06	347.39	1,622.67	1,622.67	0.00	1,622.67	1,622.67	0.00	1,622.67	0.00	0.00	0.00	0.00	0.00	0.00
1. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar	3,211.89	0.00	2,488.47	0.00	2,488.47	2,488.47	0.00	2,488.47	2,488.47	0.00	0.00	0.00	723.42	0.00	0.00

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Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Buget local din care :		Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024		
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le	71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le	71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
2. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat-Scoala Gimnaziala nr.1, Reabilitare Parc zona Primarie si Politie, oras Uricani	10.881.07	0.00	7.929.94	0.00	7.929.94	7.929.94	0.00	7.929.94	7.929.94	0.00	0.00	0.00	2.951.13	0.00	0.00
3. Reabilitare si dotare cu echipament didactic scoala gimnaziala nr.2 uricani, sala de sport aferenta scolii nr.2, reabilitare tronsoane str.Brazilor, amenajare loc de joaca parc bl.13	16.899.36	0.00	9.916.24	0.00	9.916.24	9.916.24	0.00	9.916.24	9.916.24	0.00	0.00	0.00	6.983.12	0.00	0.00
B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.66.02 Sanatate, din care :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.67.02 Cultura, recreere si religie, din care :	11.333.16	7.725.73	3.607.43	113.72	3.493.71	3.607.43	113.72	3.413.71	3.527.43	0.00	80.00	0.00	0.00	0.00	0.00
A.Lucrari in continuare	11.219.44	7.725.73	3.493.71	0.00	3.493.71	3.493.71	0.00	3.413.71	3.413.71	0.00	80.00	0.00	0.00	0.00	0.00
1. Regenerare urbana in Orasul Uricani, Judeul Hunedoara	11.219.44	7.725.73	3.493.71	0.00	3.493.71	3.493.71	0.00	3.413.71	3.413.71	0.00	80.00	0.00	0.00	0.00	0.00
B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	113.72	0.00	113.72	113.72	0.00	113.72	113.72	0.00	113.72	0.00	0.00	0.00	0.00	0.00	0.00
1. Amenajare camping rulote si corturi Polana Mare, Campu lui Neag	98.72	0.00	98.72	98.72	0.00	98.72	98.72	0.00	98.72	0.00	0.00	0.00	0.00	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
2. Analiza cost beneficiu proiect Regenerare urbana in zona "Poiana Mare", oras Uricani	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.70.02 Locuinte, servicii si dezvoltare publica, din care :	15,453.60	8,853.47	6,322.14	2,439.74	3,882.40	6,322.14	2,439.74	3,104.37	5,544.11	0.00	778.03	778.03	277.99	0.00	0.00
A.Lucrari in continuare	13,939.60	8,775.87	4,885.74	1,003.34	3,882.40	4,885.74	1,003.34	3,104.37	4,107.71	0.00	778.03	778.03	277.99	0.00	0.00
1. Eficientizarea energetica a blocurilor de locuinte situate pe str. 1 Decembrie, str. Al. Trandafirilor, orasul Uricani, judetul Hunedoara	4,689.30	2,253.55	2,435.75	0.00	2,435.75	2,435.75	0.00	1,837.72	1,837.72	0.00	598.03	598.03	0.00	0.00	0.00
2. Eficientizarea energetica a blocurilor de locuinte situate pe str. 1 Mai, str. Revolutiei si str. Sterminos, orasul Uricani, judetul Hunedoara	3,746.73	3,255.80	490.93	0.00	490.93	490.93	0.00	310.93	310.93	0.00	180.00	180.00	0.00	0.00	0.00
3. Modernizare sistem de iluminat public stradal in Orasul Uricani	2,000.00	1,090.15	762.81	762.81	0.00	762.81	762.81	0.00	762.81	0.00	0.00	0.00	147.04	0.00	0.00
4. Regenerare urbana-Fostul sediu administrativ E.M. Valea de Brazi	2,908.58	1,952.86	955.72	0.00	955.72	955.72	0.00	955.72	955.72	0.00	0.00	0.00	0.00	0.00	0.00
5. Extindere iluminat public pentru Chelle Butii, Sterminos, DN66A zona Iac Campu lui Neag, oras Uricani, Jude: Hunedoara	440.29	146.19	163.15	163.15	0.00	163.15	163.15	0.00	163.15	0.00	0.00	0.00	130.95	0.00	0.00
6. Centrale termice individuale bl.6 str.Revolutiei	154.70	77.32	77.38	77.38	0.00	77.38	77.38	0.00	77.38	0.00	0.00	0.00	0.00	0.00	0.00
B.Lucrari noi	133.00	0.00	133.00	133.00	0.00	133.00	133.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Demolare fosta cladire scoala fost Centru de plasament	133.00	0.00	133.00	133.00	0.00	133.00	133.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Buget local din care :		Total 71+58 buget local		Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le	Total 71+58 general	71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le	Total 71+58 buget local	71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
C.Alte cheltuieli de investitii	1.381.00	77.60	1.303.40	1.303.40	0.00	1.303.40	1.303.40	0.00	1.303.40	0.00	0.00	0.00	0.00	0.00	0.00
1. Elaborare DAU Eficientizarea energetica a blocurilor de locuinte situate pe str. Al. Trazaefrilor bl.1, str. 1 Mai bl.13, str. Republicii bl.5, 9, 20, 26 , str. Al. Plopiilor bl.1, str. Sterninos bl.8, 18, str. Al. Iuliu bl.1, 3, 5 si str. Revolutiei bl.1, 3, 5, orasul Uricani, judetul Hunedoara	143.50	0.00	143.50	143.50	0.00	143.50	143.50	0.00	143.50	0.00	0.00	0.00	0.00	0.00	0.00
2. Elaborare Plan Urbanistic General si Regulament General de Urbanism UAT Uricani	130.00	30.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Documentatii tehnico-economice "Extindere retele de gaz metan la gospodariile aflate pe drumul national DN66A si pe drumurile vicinale de pe raza Orasului Uricani inclusiv localitatile componente Valea de Brazi si Campu lui Neag"	150.00	47.60	102.40	102.40	0.00	102.40	102.40	0.00	102.40	0.00	0.00	0.00	0.00	0.00	0.00
4. Documentatii tehnico-economice (DAU) privind "Reabilitare si modernizare Piata Agroalimentara - str.1 Mai, Uricani, judetul Hunedoara"	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
5. SF Construire Parc Fotovoltaic 0.99Mwp - Uricani	98.50	0.00	98.50	98.50	0.00	98.50	98.50	0.00	98.50	0.00	0.00	0.00	0.00	0.00	0.00

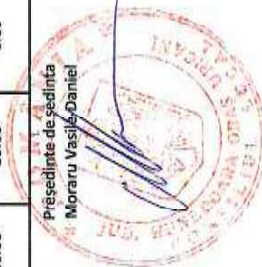
Capiol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
6. Expertizare tehnica pentru eficientizarea energetica a blocurilor de locuinte	151.00	0.00	151.00	151.00	0.00	151.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Documentatii tehnico- economice pentru eficientizarea energetica a blocurilor de locuinte	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Documentatii tehnico- economice Bloc 18 Turn str.Republicii	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Documentatii tehnico- economice Regenerare spatii publice	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Studiu de fezabilitate pentru energie verde aferenta Construire Centru Social de zi	72.00	0.00	72.00	72.00	0.00	72.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Studiu de fezabilitate blocuri de locuinte sociale	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	71.00	0.00	71.00	71.00	0.00	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Imobil cladire Bl 18 Turn str.Republicii	71.00	0.00	71.00	71.00	0.00	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.84.02 Transporturi, din care :	21,802.28	9,799.98	11,179.06	11,179.06	0.00	11,179.06	11,179.06	0.00	11,179.06	0.00	0.00	0.00	823.24	0.00	0.00
A.Lucrari in continuare	21,352.28	9,799.98	10,729.06	10,729.06	0.00	10,729.06	10,729.06	0.00	10,729.06	0.00	0.00	0.00	823.24	0.00	0.00
1. Modernizare drumuri vicinale din orasul Uricani si localitatile componente	10,736.97	6,701.43	3,819.22	3,819.22	0.00	3,819.22	3,819.22	0.00	3,819.22	0.00	0.00	0.00	216.32	0.00	0.00
2. Reabilitare poduri si puncti pietonale, oras Uricani, judet Hunedoara	5,300.00	179.62	5,038.98	5,038.98	0.00	5,038.98	5,038.98	0.00	5,038.98	0.00	0.00	0.00	81.40	0.00	0.00
3. Modernizare strazi si alei pietonale in orasul Uricani, judet Hunedoara	5,315.31	2,918.93	1,870.86	1,870.86	0.00	1,870.86	1,870.86	0.00	1,870.86	0.00	0.00	0.00	525.52	0.00	0.00
B.Lucrari noi	430.00	0.00	430.00	430.00	0.00	430.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Buget local din care :		Total 71+58 buget local		Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le	Total 71+58 general	71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le	Total 71+58 buget local	71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
1. Modernizare drumuri vicinale	430.00	0.00	430.00	430.00	0.00	430.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Documentatii tehnico-economice "Modernizare drumuri vicinale"	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

Uricani, la
4/21/2021

Preşedintele de şedinţă
Moraru Vasile-Daniel

Contrasefinţarea
Secretar General
Florin Nelu-Daniel



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BUGETUL CREDITELOR INTERNE CENTRALIZAT PE ANUL 2021

-mii lei-

		Buget 2021						Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE										
000107	TOTAL VENITURI	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00	
001607	III. OPERATIUNI FINANCIARE	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00	
4107	Alte sume in curs de clarificare	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00	
410702	Sume aferente creditelor interne	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00	
41070201	Sume aferente creditelor interne	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00	
4907	TOTAL CHELTUIELI	858.03	0.00	0.00	858.03	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	858.03	0.00	0.00	858.03	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	858.03	0.00	0.00	858.03	0.00	0.00	0.00	0.00	0.00	
5801	Programe din Fondul European de Dezvoltare (FEDR)	858.03	0.00	0.00	858.03	0.00	0.00	X	X	X	
580101	Finantare nationala	498.03	0.00	0.00	498.03	0.00	0.00	X	X	X	
580102	Finantare externa nerambursabila	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X	
580103	Cheltuieli neeligibile	280.00	0.00	0.00	280.00	0.00	0.00	X	X	X	
6307	Partea a III-a Cheltuieli Social - Culturale	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	
6707	Cultura, recreere si religie	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	
5801	Programe din Fondul European de Dezvoltare (FEDR)	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X	
580102	Finantare externa nerambursabila	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X	
670705	Servicii recreative si sportive	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
7007	Locuinte, servicii si dezvoltare publica	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	778.03	0.00	0.00	778.03	0.00	0.00	X	X	X
580101	Finantare nationala	498.03	0.00	0.00	498.03	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	280.00	0.00	0.00	280.00	0.00	0.00	X	X	X
700703	Locuinte	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
70070301	Dezvoltarea sistemului de locuinte	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000107	TOTAL VENITURI	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00
4107	Alte sume in curs de clarificare	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
410702	Sume aferente creditelor interne	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00
41070201	Sume aferente creditelor interne	858.03		0.00	858.03	0.00	0.00	0.00	0.00	0.00
4907	TOTAL CHELTUIELI	858.03	0.00	0.00	858.03	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	858.03	0.00	0.00	858.03	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	858.03	0.00	0.00	858.03	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	858.03	0.00	0.00	858.03	0.00	0.00	X	X	X
580101	Finantare nationala	498.03	0.00	0.00	498.03	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	280.00	0.00	0.00	280.00	0.00	0.00	X	X	X
6307	Partea a III-a Cheltuieli Social - Culturale	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
6707	Cultura, recreere si religie	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
670705	Servicii recreative si sportive	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
7007	Locuinte, servicii si dezvoltare publica	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	778.03	0.00	0.00	778.03	0.00	0.00	X	X	X
580101	Finantare nationala	498.03	0.00	0.00	498.03	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	280.00	0.00	0.00	280.00	0.00	0.00	X	X	X
700703	Locuinte	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00
70070301	Dezvoltarea sistemului de locuinte	778.03	0.00	0.00	778.03	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

URICANI, LA
21.04.2021

PRESEDINTE DE SEDINTA
MORARU VASILE-DANIEL

CONTRASEMNEAZA
SECRETAR GENERAL
FLORI NELU-DANUT

ROMÂNIA

ANEXA nr. 5¹ la H.C.L. Uricani nr. 78 /2021

JUD. HUNEDOARA

ORAȘUL URICANI

CONSILIUL LOCAL

NOTĂ DE FUNDAMENTARE

privind oportunitatea și necesitatea realizării unui studiu de fezabilitate blocuri de locuințe sociale

Având în vedere numărul mare de cereri de locuințe înregistrate la Primăria Orașului Uricani și faptul că există oportunitatea de a obține finanțare pentru construirea de locuințe sociale de la Ministerul Lucrărilor Publice, Dezvoltării și Administrației în baza Legii locuinței nr. 114/1996, consider că este necesar și oportun realizarea unui studiu de fezabilitate pentru construirea unor locuințe sociale.

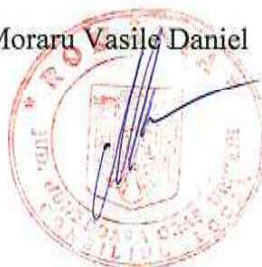
Pentru realizarea acestor unui studiu de fezabilitate pentru construirea unor locuințe sociale este necesară suma de 100.000,00 lei.

Uricani, la

21.04.2021

Presedinte de sedinta,

Moraru Vasile Daniel



Contrasemneaza

Secretar general,

Flori Nelu-Danut